

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 SEPTEMBER 2006 TO 31 DECEMBER 2006.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
HARD-TO-PLACE PROTOCOL	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	September 06			Corporate Director, Children & Young People's Services (Janet Shaw) janet.shaw@leicester.gov.uk

CHILDREN MISSING FROM EDUCATION	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	September 06			Corporate Director, Children & Young People's Services (Paul Livock) paul.livock@leicester.gov.uk
LOCAL DEVELOPMENT SCHEME REVIEW	Part of the budget and policy framework	Cabinet	October 06			Corporate Director, Regeneration & Culture (Alison Bowen) alison.bowen@leicester.gov.uk
DIGITAL MEDIA CENTRE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	October 06			Corporate Director, Regeneration & Culture (Joanne Ives) joanne.ives@leicester.gov.uk

DECRIMINALISED PARKING ENFORCEMENT	Revenue Expenditure / Savings over £250,000	Cabinet	October 06			Corporate Director, Regeneration & Culture (Mike Pepper) mike.pepper@leicester.gov.uk
LEICESTER PARK AND RIDE PROJECT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	October 06			Corporate Director, Regeneration & Culture (Mark Wills) mark.wills@leicester.gov.uk
CITY CENTRE STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	October 06			Corporate Director, Regeneration & Culture (Guy Wisbey) guy.wisbey@leicester.gov.uk

<p>OLYMPIC AND PARALYMPIC GAMES LONDON 2012</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>September 06</p>			<p>Corporate Director, Regeneration & Culture (Richard Watson) richard.watson@leicester.gov.uk</p>
<p>FESTIVALS AND EVENTS 3 YEAR STRATEGY</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>September 06</p>			<p>Corporate Director, Regeneration & Culture (Richard Watson) richard.watson@leicester.gov.uk</p>

ONE OFF INVESTMENT IN CULTURAL SERVICES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	September 06			Corporate Director, Regeneration & Culture (Richard Watson) richard.watson@leicester.gov.uk
ICT BUSINESS CASE	Revenue Expenditure / Savings over £250,000	Cabinet	September 06			Corporate Director, Resources (Mark Noble) mark.noble@leicester.gov.uk
THE EMPTY HOMES STRATEGY COMPULSORY PURCHASE OF VARIOUS HOUSES 2006	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	September 06			Corporate Director, Housing (Ann Branson) ann.branson@leicester.gov.uk

CLIMATE CHANGE - WHAT'S YOUR PLAN?	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	September 06			Corporate Director, Housing (Ann Branson) ann.branson@leicester.gov.uk
REVIEW OF HOUSING ALLOCATION POLICY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	September 06			Corporate Director, Housing (Ann Branson) ann.branson@leicester.gov.uk

NOTES

Members of the Cabinet:

- Councillor Roger Blackmore - Leader
- Councillor Scuplak - Deputy Leader and Cabinet Member – Regeneration and Planning
- Councillor Coley - Cabinet Member - Resources and Corporate Issues
- Councillor Smith - Cabinet Member - Housing Department
- Councillor Mugglestone - Cabinet Member – Environment, Transport and Culture
- Councillor Gill - Cabinet Member – Adult and Community Services Department

Councillor Suleman	- Cabinet Member – Children and Young People's Department
Councillor Grant	- Cabinet Member - Strategic Reviews and Efficiency
Councillor Sandringham	- Cabinet Member – Partnerships
Councillor Ramsdale	- Cabinet Member – Key Initiatives

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

